

**PUBLIC NOTICE OF  
CAPITAL AREA TRANSPORTATION AUTHORITY'S  
PROPOSED FISCAL 2020 PROGRAM OF PROJECTS &  
PUBLIC HEARING ON ITS PROPOSED FISCAL 2020 BUDGET**

Capital Area Transportation Authority hereby provides notice to the public and to private providers of its proposed fiscal 2020 program of projects and public hearing on its fiscal 2020 budget. The proposed fiscal 2020 program of projects follows:

**PROGRAM OF PROJECTS  
CAPITAL**

**Section 5307 Formula Funding**

Item	Federal Share	Total Grant Budget
Large Buses	\$ 3,437,548	\$ 4,296,935
Small Buses	\$ 503,871	\$ 629,839
Paratransit Vehicles	\$ 381,287	\$ 476,609
Support Vehicles	\$ 80,000	\$ 100,000
Maintenance Equipment	\$ 128,000	\$ 160,000
Facility Improvements	\$ 600,000	\$ 750,000
Preventive Maintenance	\$ 800,000	\$ 1,000,000
Spare Parts	\$ 120,000	\$ 150,000
Customer Enhancements	\$ 217,903	\$ 272,379
Safety & Security	\$ 70,400	\$ 88,000
ITS	\$ 252,000	\$ 315,000
Fareboxes	\$ 520,000	\$ 650,000
Bike Share Infrastructure	\$ 40,000	\$ 50,000
Planning	\$ 104,534	\$ 130,667
<b>Total</b>	<b>\$ 7,255,543</b>	<b>\$ 9,069,429</b>

**Section 5339 Bus and Bus Facilities Funding**

Item	Federal Share	Total Grant Budget
Large Buses	\$ 614,722	\$ 768,402
Small Buses	\$ 199,315	\$ 249,144
<b>Total</b>	<b>\$ 814,039</b>	<b>\$ 1,017,545</b>

**Congestion Mitigation and Air Quality (CMAQ) Funding**

Item	Federal Share	Total Grant Budget
Commute Options	\$ 114,047	\$ 114,047
<b>Total</b>	<b>\$ 114,047</b>	<b>\$ 114,047</b>

**Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Funding**

Item	Federal Share	Total Grant Budget
Operating Service	\$ 128,147	\$ 256,295
Replacement/Expansion Buses	\$ 154,653	\$ 193,317
<b>Total</b>	<b>\$ 282,801</b>	<b>\$ 449,611</b>

## OPERATIONS

Federal Share Section 5307 and Other*	\$ 1,756,888
State Share*	\$ 17,870,000
Local Share	\$ 22,456,000
Farebox and Other	\$ 8,388,500
Total	<u>\$ 50,471,388</u>
Total Capital/Operations	<u>\$ 61,122,020</u>

**The proposed program of projects will constitute the final program of projects if there are no changes.** Additional details on the proposed fiscal 2020 program of projects and a copy of the proposed fiscal 2020 budget are available for public inspection at CATA's Administration Building, 4615 Tranter St., Lansing, MI 48910 and online at [www.cata.org/FY20Budget](http://www.cata.org/FY20Budget).

CATA will hold a public hearing on its proposed fiscal 2020 budget Wednesday, Aug. 21, 2019, at 4 p.m. in the CATA Boardroom located at 4615 Tranter St., Lansing, Mich. **The property tax millage rate proposed to be levied to support the proposed budget will be a subject of this hearing.** This will be a levy under the current authorized millage. There is **NO** proposal for a new millage.

Written comments on the program of projects or the budget should be addressed to CATA, Attn: Program/Budget Comments, 4615 Tranter St., Lansing, MI 48910 or [publiccomment@cata.org](mailto:publiccomment@cata.org) and must be received by 4 p.m., Aug. 21, 2019. Reasonable accommodations will be made for persons with disabilities and should be requested by Aug. 19, 2019.

Capital Area Transportation Authority  
Bradley T. Funkhouser, AICP, Chief Executive Officer

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\*Includes federal and state preventive maintenance funds

Posted on June 28, 2019