

PROPOSER NAME: (Complete by Proposer) **DATE: (Complete by Proposer)**

Proposers must list all pricing using the format in this section as a round up cost summary for each identified system. Details for each site can make use of the Proposer's forms. Pricing will be used for evaluation and comparison purposes. Proposers are encouraged to provide any information on quantity pricing which would be deemed favorable to the Customer. The cells in yellow should be completed by the Proposer. It is anticipated that the primary system and equipment order will occur soon after response review and after completion of and negotiations and design review with the selected vendor. Four additional years of pricing for user equipment and accessories is also requested. Completion of this pricing template is mandatory, however, proposers can also utilize and submit thier own pricing summary formats if desired. Note all yellow areas should be filled in. Add additional rows if needed.

CATA Radio Console System Equipment and Services Pricing Matrix											
ITEM	DESCRIPTION	Subcontractor or M	MODEL	QUANTITY	PROPOSED PRICE	TOTAL	2014 UNIT PRICE	2015 UNIT PRICE	2016 UNIT PRICE	2017 UNIT PRICE	
Global System and Support Elements											
1.1	Detailed System Design (to be completed before material order go ahead)			1		\$0.00					
1.2	Design and System Configuration with Trapeze Corporation			1		\$0.00					
1.3	System Documentation Upon Project Completion			1		\$0.00					
1.4	Project Management			1		\$0.00					
1.5	Acceptance Testing			1		\$0.00					
1.6	Commissioning			1		\$0.00					
1.7	Operator Train the Trainer Training			1		\$0.00					
1.8	Technician Training			1		\$0.00					
1.9	First Year Warranty of Entire System and Subscriber Equipment			1		\$0.00					
1.10						\$0.00					
1.11						\$0.00					
1.12						\$0.00					
1.13						\$0.00					
1.14						\$0.00					
Radio System Infrastructure Elements											
2.1	Digital Repeater(six channel operation)			3		\$0.00					
2.2	UHF Control Station with remote and installation (for disapatch and recording)			9		\$0.00					
2.3	UHF Repeater Antenna System inc. surge protection, transmission line and mounts			2		\$0.00					
2.4	UHF Antenna Combiner for repeaters and installation			1		\$0.00					
2.5	UHF Control Stations Antenna			2		\$0.00					
2.6	UHF Control Station Comibiner System			1		\$0.00					
2.7	Miscellaneous Installation Hardware			1		\$0.00					
2.8	Control Station Power Supply, Desk Mic			5		\$0.00					
2.9						\$0.00					
2.10						\$0.00					
Roll Up Cost for Site Upgrade & Modifications including grounding											
3.1	Upgrades to Base Station Site (not covered in 2.X			1		\$0.00					
3.2	Tower Work			1		\$0.00					
3.3	UPS for Repeater System			1		\$0.00					
3.4						\$0.00					
Miscellaneous (expand as necessary by adding rows)											
4.1	Three Sets of Printed Documentation and Copyable CD			1		\$0.00					
4.2	As-built Drawings and Documentation with Test Results			1		\$0.00					
4.3	Documentation of System Acceptance Tests			1		\$0.00					
4.4						\$0.00					
4.5						\$0.00					
						TOTAL	\$0.00				
Mobile Equipment											
5.1	Digital Mobile Radio			252		\$0.00					
5.2	Mobile Handset			252		\$0.00					
5.3	Mobile Install & interface to Trapeze Data Equipment			252		\$0.00					
5.4	Digital Portable Radio			32		\$0.00					
5.5	Replacement Mobile Antenna and Installation			50		\$0.00					
5.6						\$0.00					
5.7						\$0.00					
5.8						\$0.00					
						Subtotal	\$0.00				
						Total	\$0.00				

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Proposers are encouraged to provide any information on quantity pricing which would be deemed favorable to the Customer. The cells in yellow should be completed by the Propsoer. It is anticipated that the primary system and equipment order will occur in early 2013 after completion of negotiations and design review with the selected vendor. Four additional years of pricing for Extended Maintenance is also requested. Completion of this pricing template is mandatory, however, proposers can also utilize and submit thier own pricing summary formats if desired. Note all yellow areas should be filled in. Add additional rows if needed.

CATA Radio Console System Equipment and Services Pricing Matrix - Extended Maintenance Bi-Annual System Checkup and Retuning

ITEM	DESCRIPTION	VENDOR	MODEL	YEAR 2 PRICE	YEAR 3 PRICE	YEAR 4 PRICE	YEAR 5 PRICE
List of Equipment, Manufacturer, and Model of Equipment Extended Maintenance Offered							
6.1	UHF Digital Repeater (six channel operation)						
6.2	UHF Control Station (Dispatch)						
6.3	UHF Repeater Antenna System inc. surge protection, transmission line and mounts						
6.4	UHF Antenna Combiner for repeaters						
6.5	UHF Control Stations Antenna						
6.6	UHF Control Station Combiner System						
6.7	UHF Mobile and Handset with Interface to Handset						
6.8	UHF Mobile in non-bus Vehicle						
6.9	Hourly Cost of Maintenance						
6.10							
6.11							

Note: Final section of the extended maintenance items as list above will be completed based on available funds.

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CATA Radio Console System Equipment and Services Pricing Matrix - Recommended Spares

	ITEM	DESCRIPTION	MANUFACTURER	MODEL	QUANTITY	PROPOSED PRICE	TOTAL
	List of Equipment, Manufacturer, and Model of Equipment						
7.1							\$ -
7.2							\$ -
7.3							\$ -
7.4							\$ -
7.5							\$ -
7.6							\$ -
7.7							\$ -
7.8							\$ -
7.9							\$ -
7.10							\$ -
7.11							\$ -
7.12							\$ -
7.13							\$ -
7.14							\$ -
						Total	\$ -

Note: Final section of spares as listed above will be completed based on available funds.