

CAPITAL AREA TRANSPORTATION AUTHORITY
BOARD OF DIRECTORS MEETING

WEDNESDAY, MARCH 18, 2020
4:00 P.M. - CATA ADMINISTRATIVE OFFICE BUILDING

AGENDA

- I. CALL TO ORDER
- II. PUBLIC COMMENTS & CORRESPONDENCE TO THE BOARD
- III. CHAIR'S COMMENTS
 - Audit Committee Report
- IV. CHIEF EXECUTIVE OFFICER'S REPORT
- V. ACTION ITEMS – PROPOSED CONSENT AGENDA
 - A. APPROVAL OF MINUTES OF FEBRUARY 19, 2020, BOARD MEETING
 - B. APPROVAL OF TREASURER'S REPORT FOR JANUARY 2020
 1. Interim Income Statement
 2. Cash Summary
 3. Investments
 4. Fifth Third Investment Account Reconciliation
 - C. FISCAL YEAR 2018-2019 FINANCIAL STATEMENTS AND AUDIT REPORT

PROPOSED MOTION: That the CATA Board of Directors accepts CATA's Financial Statements and Report on Federal Awards for Fiscal Year 2018-2019 and the Communication to those Charged with Governance and Management of CATA.
 - D. DISPOSAL OF TOTALED SMALL CUTAWAY BUS VALUED OVER \$10K

PROPOSED MOTION: That the CATA Board of Directors authorizes Board Chair, Nathan Triplett, and Chief Executive Officer, Bradley T. Funkhouser, to allow staff to seek FTA and MDOT concurrence to dispose of one (1) small cutaway bus before the end of its useful life and once FTA and MDOT concurrence is granted, reinvest the proceeds into the purchase of a replacement small cutaway bus, on such other terms and conditions as the Board Chair and Chief Executive Officer deem necessary.

E. INFORMATION TECHNOLOGY CONSULTING SERVICES

PROPOSED MOTION: That the CATA Board of Directors authorizes Board Chair, Nathan Triplett, and Chief Executive Officer, Bradley T. Funkhouser, to shift existing funding in the amount of \$100,000 from the Global Solutions Group contract to the Exelos contract. This would put the total for the Exelos contract at \$206,560 and the total for the Global Solutions Group at \$64,650.

VI. DISCUSSION AGENDA

VII. OLD BUSINESS

VIII. NEW BUSINESS

IX. PUBLIC COMMENT

X. EXECUTIVE SESSION REGARDING UNION LABOR AGREEMENT

PROPOSED MOTION: That this Board meeting go into closed session, pursuant to MCL 15.268(c), for a strategy session in connection with negotiation of a collective bargaining agreement with the Union, ATU, Division 1039, and that following such closed session, this Board meeting return to open session for completion of the Agenda.

XI. ADJOURNMENT

CORRESPONDENCE TO THE BOARD

MARCH 18, 2020

1. Email from Suellen Hozman

February 25, 2020

Tina Orlando

From: info@cata.org
Sent: Tuesday, February 25, 2020 11:42 AM
To: Cata Board
Subject: Contact CATA Board Form Submission

A new message from the Contact CATA Board form has been submitted.

Name: Suellen Hozman

Email: nelleus70@gmail.com

Message:

Below is an email sent to Bradley Funkhouser.

Please read and respond to my questions and concerns.

Hello Bradley, thank you for being the Executive Director of CATA. Really enjoyed your welcome in the CATA Drives that comes to our homes every year. As an executive you know that there is always room for improvement. You always provide a diverse representation of ridership stories in the publication. Consequently, the absence of female participation, 14%, in your Executive Staff is inexcusable. Your executive staff should represent the diversity of your ridership. How is a rider to trust you understand ridership needs when you have a dominate white male staff. As a female, I have no trust. There is loads of scientific studies to back that concern.

Secondly, you offer no information on the citizen Board of Directors. Your website includes Articles of Incorporation and Bylaws of the Board of Directors. To my alarm there is no requirement that the Board of Directors are CATA service users. You need to include in the CATA Driver the experiences of the Board of Directors use of the buses. Speculation has no accuracy. So, I don't know if the Board of Directors uses CATA or not. If it were up to me. use of the bus system would be a selection criteria for being on the Board of Directors. Please tell me what Board of Directors are regular bus users?

I appreciate any attention you choose to give to my concerns. I have lived n Lansing for 32 years and highly value public transportation. Have used it to get to work and back. Thanks again, Suellen Hozman

MINUTES OF THE
CAPITAL AREA TRANSPORTATION AUTHORITY
BOARD OF DIRECTORS MEETING

WEDNESDAY, FEBRUARY 19, 2020
4:00 PM – CATA BOARD ROOM
4615 TRANTER STREET, LANSING, MI 48910

PRESENT: Nathan Triplett, Chair
Douglas Lecato, Vice Chair
Derek Melot
Mark Grebner
Jennie Gies
Donna Rose
Dion'trae Hayes
Dan Opsommer

ABSENT: Dusty Fancher, Shanna Draheim and John Prush

CALL TO ORDER:

Nathan Triplett, Chair called the meeting to order at 4:06 p.m.

CORRESPONDENCE TO THE BOARD AND PUBLIC COMMENTS

Correspondence to the Board

Chair Triplett noted emails that were sent to the Board.

Public Comments

Deb Parrish thanked the Board for posting the minutes on the CATA website. She also commented on how nice the new shelters looked. Ms. Parrish inquired about the money being saved by operators having split shifts and the need for a new contract with the Union to be completed.

Fred Wurtzel, from the National Federation of the Blind (NFB) of Michigan, expressed his concern over Paratransit's recorded message. Mr. Wurtzel stated that the message is confusing and would like a better system in place. He also commented on replacing the punch cards with a scan card and believes with better technology there will be more service opportunities and fewer errors.

Ody Norkin expressed his concern for riders especially people with disabilities having to wait outside during the winter months in Michigan. He complimented CATA on their ability to track buses yet believes there needs to be more communication with Paratransit and Spec-Tran. Paratransit and Spec-Tran riders would like to be notified within two minutes of their vehicle arriving, so they may avoid waiting outside in the cold for long periods of time.

Katie Kelley, President of ATU, Local 1039, was sorry to report that there will not be a completed contract by the end date of February 29, 2020. Ms. Kelley expressed her frustration with negotiations and management. She asked the Board to extend the bridge agreement for another 60 days in hopes of reaching an agreement.

Matt Howell inquired about the Grab and Go relaunch date.

CHAIR'S COMMENTS:

MOTION:

A motion to excuse Dusty Fancher, John Prush, and Shanna Draheim absence was made by Dion'trae Hayes and supported by Doug Lecato.

VOTE: The motion carried unanimously.

Mr. Funkhouser reported that the Policy Committee work is ongoing and upon completion will be presented for Board approval. Next Policy Committee meeting will be held in April 2020.

CHIEF EXECUTIVE OFFICER'S REPORT

Community Report

The 2019 Community Report is completed and is posted online. The report will also be delivered to CATA's service region this coming weekend. On the cover is the new Target shelter located on Grand River Avenue in East Lansing. Inside the report are CATA's 2019 successes and quotes from local residents, CATA staff and representatives from CATA's community partners.

Millage

Millage vote is scheduled for March 10, 2020.

State of the City

On February 5, 2020, Mr. Funkhouser, Lolo Robison and Nathan Triplett attended the State of the City where Mayor Schor highlighted his CATA ride along to the new south side shelters. The Mayor, along with other community representatives, has stated interest in other possible locations. This is a great partnership where neighborhoods have gone to the city for grants and even agreed to maintain the new shelters.

Census/Grab and GO

Within a five (5) day span, CATA will unveil four (4) wrapped buses. On March 4, 2020, there will be two (2) buses displaying the 2020 Census and on March 9, 2020, CATA will relaunch two (2) Grab and Go buses. To help promote this event, the Old Town Association will be handing out giveaways and incentives to ride the bus.

PROPOSED CONSENT AGENDA

- A. APPROVAL OF MINUTES OF JANUARY 15, 2020, BOARD MEETING
- B. APPROVAL OF MINUTES OF JANUARY 15, 2020, BOARD RETREAT MEETING

- C. APPROVAL OF TREASURER’S REPORT FOR DECEMBER 2019
 - 1. Interim Income Statement
 - 2. Cash Summary
 - 3. Investments
 - 4. Fifth Third Investment Account Reconciliation

- D. PUBLIC RELATIONS CONTRACT EXTENSION – MARTIN – WAYMIRE

PROPOSED MOTION: That the CATA Board of Directors authorizes Board Chair, Nathan Triplett, and Chief Executive Officer, Bradley T. Funkhouser, to approve the extension of CATA’s contract with Martin-Waymire through July 1, 2020, not to exceed \$49,500 for public relations services, on such terms and conditions as the Board Chair and the Chief Executive Officer deem necessary.

Request to have Action Item D be removed for discussion.

MOTION:

Doug Lecato motioned to approve the Consent Agenda with Action Item D, PUBLIC RELATIONS CONTRACT EXTENSION – MARTIN – WAYMIRE, removed for discussion and Mark Grebner supported the motion.

VOTE: The Board unanimously approved the Consent Agenda with Action Item D removed for discussion.

DISCUSSION AGENDA

- A. PUBLIC RELATIONS CONTRACT EXTENSION – MARTIN – WAYMIRE

PROPOSED MOTION: That the CATA Board of Directors authorizes Board Chair, Nathan Triplett, and Chief Executive Officer, Bradley T. Funkhouser, to approve the extension of CATA’s contract with Martin-Waymire through July 1, 2020, not to exceed \$49,500 for public relations services, on such terms and conditions as the Board Chair and the Chief Executive Officer deem necessary.

MOTION:

Douglas Lecato motioned to approve the Discussion Agenda and Mark Grebner supported the motion.

DISCUSSION:

Dion'trae Hayes inquired about the contract being broken into two (2) parts and the reason for having two (2) Public Relations Consultant Firms.

Mr. Funkhouser explained that in order for Martin-Waymire to complete their Crisis Communication Plan, it was necessary to extend their contract for a second time. He also stated that when CATA issued a request for quote back in December of 2019, Martin-Waymire had declined to bid. Therefore, CATA awarded the contract to Serkaian Communications on a trial basis. Having two (2) consulting firms gives CATA the freedom to scope out work without being tied down to one firm.

VOTE: The motion carried unanimously except for Derek Melot who abstained.

OLD BUSINESS

None

NEW BUSINESS

Donna Rose informed the Board about the Local Advisory Committee (LAC) which allows seniors with disabilities to voice their opinions with CATA. Ms. Rose stated that many of the Paratransit and Spec-Tran riders would like to utilize the LAC more yet feel they are at a disadvantage with the minutes from the meeting being posted two months behind. Ms. Rose noted that it would benefit many of the riders to have the LAC minutes posted earlier and for riders to have a copy of a new rider guide in order to inform new Paratransit and Spec-Tran riders of CATA's rules and regulations.

Chair Triplett inquired about having the LAC minutes available earlier.

Mr. Funkhouser acknowledged Doug Lecato as the LAC representative to the Board and stated that both Federal and State laws mandate CATA's policies yet agrees having the minutes available earlier is a good idea.

Mark Grebner believes it is not a good idea to present a recap of another body (LAC) at the Board meetings however; getting information out as soon as possible is important.

Doug Lecato stated he is open to possibilities if LAC Chair, Deb Wiese and other LAC members can come up with a better format however; he doesn't believe having a full report is a good idea.

Doug Lecato requested a motion to approve his attendance and travel to two (2) APTA conferences.

MOTION:

Dion'trae Hayes motioned to approve Doug Lecato's attendance and travel to two (2) APTA conferences and Jennie Gies supported the motion.

VOTE: Motion carried unanimously.

PUBLIC COMMENT

Fred Wurtzel appreciated Donna Rose’s comments. He also expressed his belief that having a representative from the National Federation of the Blind (NFB) would be beneficial to the LAC.

Ody Norkin expressed his belief that a representative from the NFB would enhance CATA’s communication between both communities.

Deb Parrish commented on being aware of safety issues aboard the new buses.

Doug Lecato requested more information on the Human Trafficking grant that was awarded to CATA.

Mr. Funkhouser reported that a lot of the information is coming from riders and let Lolo Robison give more details.

Lolo Robison elaborated on the Human Trafficking grant.

Donna Rose echoed Fred Wurtzel’s comments.

EXECUTIVE SESSION REGARDING UNION LABOR AGREEMENT NEGOTIATIONS

PROPOSED MOTION: That this Board meeting go into closed session, pursuant to MCL 15.268(c), for a strategy session in connection with negotiation of a collective bargaining agreement with the Union, ATU, Division 1039, and that following such closed session, this Board meeting return to open session for completion of the Agenda.

MOTION:

A motion was made by Derek Melot and supported by Jennie Gies to approve going into closed session, pursuant to MCL 15.268(c), for a strategy session in connection with negotiation of a collective bargaining agreement with the Union, ATU, Division 1039, and that following such closed session, this Board meeting return to open session for completion of the Agenda.

ROLL CALL VOTE: The motion was supported by all except Dusty Fancher, John Prush, and Shanna Draheim who were absent.

The Executive Session began at 4:58 p.m. and adjourned at 5:33 p.m.

ADJOURNMENT:

There was no further business, Chair Triplett adjourned meeting at 5:34 p.m.

Respectfully Submitted,

Dusty Fancher
Secretary/Treasurer

Tina Orlando
Recording Secretary

Capital Area Transportation Authority
INTERIM INCOME STATEMENT
For The Month Ending January 31, 2020

	January Actual	January Budget	Variance	%		FY 2020 Actual YTD	FY 2020 Budget YTD	Variance	%	FY 2020 BUDGET	% of Fiscal Year Completed
											33.3%
REVENUES											
Farebox	\$ 296,155	\$ 293,542	\$ 2,613	0.9%		\$ 1,157,890	\$ 1,174,167	\$ (16,277)	-1%	\$ 3,522,500	32.9%
Contracted Services	544,029	480,971	63,058	13.1%		2,179,121	1,923,883	255,238	13%	4,405,000	49.5%
Property Tax	1,855,072	1,871,333	(16,262)	-0.9%		7,395,793	7,485,333	(89,540)	-1%	22,456,000	32.9%
State Revenue	1,377,121	1,505,833	(128,712)	-8.5%		5,954,962	6,023,333	(68,371)	-1%	18,070,000	33.0%
Federal Revenue	106,181	129,741	(23,560)	-18.2%		424,724	518,963	(94,239)	-18%	1,556,888	27.3%
Other Revenue	106,203	74,528	31,675	42.5%		351,043	298,111	52,932	18%	861,000	40.8%
TOTAL REVENUES	\$ 4,284,760	\$ 4,355,947	\$ (71,187)	-1.6%		\$ 17,463,533	\$ 17,423,789	\$ 39,743	0%	\$ 50,871,388	34.3%
EXPENSES											
Labor	\$ 1,697,188	\$ 1,781,091	\$ 83,903	4.7%		\$ 6,760,334	\$ 7,124,362	\$ 364,028	5%	\$21,373,087	31.8%
Fringe Benefits	1,093,487	1,051,041	(42,446)	-4.0%		4,162,342	4,220,664	58,322	1%	12,628,791	33.0%
Services	317,474	265,733	(51,741)	-19.5%		1,148,058	1,062,933	(85,124)	-8%	3,188,800	36.0%
Materials & Supplies	393,807	399,225	5,418	1.4%		1,466,099	1,596,900	130,801	8%	4,790,700	30.6%
Utilities	68,885	68,050	(835)	-4.3%		262,510	264,200	1,690	1%	792,600	33.1%
Casualty & Liability	107,417	83,333	(24,084)	-28.9%		378,989	333,333	(45,656)	-14%	1,000,000	37.9%
Purch. Transportation	710,027	743,833	33,806	4.5%		2,876,825	2,975,333	98,509	3%	8,926,000	32.2%
Miscellaneous	59,811	78,233	18,422	23.5%		316,407	312,933	(3,474)	-1%	953,800	33.2%
Interest Expense	205	292	86	29.6%		876	1,167	290	25%	3,500	25.0%
Depreciation	232	-	(232)	-		938	-	(938)	-	0	-
TOTAL EXPENSES	4,448,534	4,468,832	20,297	0.5%		17,373,378	17,891,826	518,448	3%	\$ 53,657,278	32.4%
NET INCOME (LOSS)	\$ (163,774)	\$ (112,884)	\$ (50,890)			\$ 90,155	\$ (468,037)	\$ 558,191		\$ (2,785,890)	

Interim statements are subject to adjustments and year-end audit

**Capital Area Transportation Authority
Treasurer's Report
Cash Activity During the Month**

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01/01/2020 - 0/31/2020

Cash Balance - 01/01/2020	\$	2,364,599
Disbursements		(7,908,003)
Receipts		11,279,468
Adjustments		-
Cash Balance - 01/31/2020	\$	5,736,063

Disbursements:

Cash Disbursements Register	\$	(1,778,354)
Payroll		(1,610,772)
Healthcare (BlueCross Blue Shield)		(475,890)
Transfers To the ASU Claims Account		(42,986)
Transfers To the Investment Account		(4,000,000)
Total Cash Disbursements	\$	(7,908,003)

Receipts:

Cash Receipt Register	\$	11,279,468
Transfers From the Investment Account		-
Total Cash Receipts	\$	11,279,468

Adjustments:

Misc. Items	\$	-
Total Cash Adjustments	\$	-

**Capital Area Transportation Authority
 Treasurer's Report
 Cash and Investment Balances & Interest Earned**

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01/01/2020 - 01/31/2020

CASH & INVESTMENT BALANCES	PORTFOLIO BALANCE	% OF TOTAL
<u>CASH & CASH EQUIVALENTS</u>		
FIFTH THIRD BANK - General Account	5,736,063	26.81%
FIFTH THIRD BANK - ASU Claims Account	27,030	0.13%
<u>FIXED INCOME INVESTMENTS</u>		
FIFTH THIRD BANK	<u>15,631,438</u>	73.06%
TOTAL	<u>\$ 21,394,531</u>	100.00%

INTEREST EARNED	INTEREST
INCOME EARNED ON INVESTMENTS:	
FIFTH THIRD BANK (Net of Expenses/Accrued Interest)	\$ 12,901
OTHER BANKS	<u>-</u>
TOTAL	<u>\$ 12,901</u>

Monthly Average Rate of Return	0.0603%
Annual Average Rate of Return	0.724%

Interim statements are subject to adjustments and year-end audit

Capital Area Transportation Authority
Treasurer's Report
Fifth Third Bank Investment Account Reconciliation

(Page 4 of 4)

01/01/2020 - 01/31/2020

Market Value at the Beginning of the Period - 01/01/2020		\$ 11,591,530
Portfolio Activity:		
<u>Transfers (To) or From General Checking</u>		4,000,000
<u>Net Income/(Loss) & Expenditures</u>		
Interest Earned	\$ 26,339	
Accrued Interest Paid	(12,514)	
Administrative Expenditures	(924)	
Total Net Income/Loss & Expenditures		12,901
<u>Realized Gains or (Loss) From Sales</u>		7,109
<u>Market Appreciation</u>		
End of Period	\$ 18,418	
Beginning of Period	(7,692)	
Unrealized Gain/(Loss) from Market Appreciation		10,726
<u>Change in Value From Accrued Income</u>		
Previous Accrued Income (-)	\$ (59,651)	
Current Accrued Income (+)	68,822	
Net Change from Accrued Income		9,171
Market Value at the End of the Period - 01/31/2020		<u>\$ 15,631,438</u>

Interim statements are subject to adjustments and year-end audit

NOTE:

The Fifth Third Bank Investment Account includes investments in the Federated Government Obligations Fund, Institutional Shares, considered as cash equivalents with a stable market value, and short term fixed income investments in federal and Michigan municipal securities that have market values that may fluctuate prior to redemption or early call dates.

**ACTION ITEM - FISCAL YEAR 2018-2019 FINANCIAL STATEMENTS
AND AUDIT REPORT**

The audit firm Plante Moran conducted an audit of CATA's Financial Statements and Report on Federal Awards for Fiscal Year 2018-2019 and the Communication to those Charged with Governance and Management of CATA as of and for the Year Ended September 30, 2019.

On March 17, 2020, the Board Audit Committee met with Plante Moran to review the audit as provided in the description of duties for the Board Audit Committee.

The Board Audit Committee consisting of Chair Dan Opsommer, Doug Lecato, Nathan Triplett and Brad Funkhouser, Chief Executive Officer, recommend adoption of the motion set forth below.

PROPOSED MOTION: That the CATA Board of Directors accepts CATA's Financial Statements and Report on Federal Awards for Fiscal Year 2018-2019 and the Communication to those Charged with Governance and Management of CATA.

ACTION ITEM – DISPOSAL OF TOTALED SMALL CUTAWAY BUS VALUED OVER \$10K

In accordance with CATA Board Policy #200 Purchasing and Contracting, CATA requests permission to dispose of one (1) totaled small cutaway bus, which was purchased with Capital funds and has a current book value exceeding \$10,000.

The small cutaway bus is a 2014 Ford E450 Champion, VIN 1FDFE4FS4EDB17233, that was placed in service on July 31, 2014. This vehicle was operated by Transdev when it was totaled in an accident on September 14, 2019. No serious injuries resulted from this accident. The small cutaway bus had a useful life benchmark of seven (7) years or 200,000 miles. The book value was \$17,811.93 and it had 156,925 miles at the time of the accident. Based on mileage estimates, the vehicle would have likely reached its useful life threshold in early 2021.

Transdev provided two repair quotes (LaFontaine's quote of \$23,979.37 and Driven Collision's quote of \$28,918.60), both of which exceeded the book value of the small cutaway bus. Because the cost to repair the small cutaway bus exceeds the book value, we are requesting to proceed with obtaining FTA and MDOT concurrence to dispose the vehicle and reinvest the proceeds into the purchase of a replacement small cutaway bus.

Staff recommends that the Board adopt the proposed motion set forth below.

PROPOSED MOTION: That the CATA Board of Directors authorizes Board Chair, Nathan Triplett, and Chief Executive Officer, Bradley T. Funkhouser, to allow staff to seek FTA and MDOT concurrence to dispose of one (1) small cutaway bus before the end of its useful life and once FTA and MDOT concurrence is granted, reinvest the proceeds into the purchase of a replacement small cutaway bus, on such other terms and conditions as the Board Chair and Chief Executive Officer deem necessary.

ACTION ITEM–INFORMATION TECHNOLOGY CONSULTING SERVICES UPDATE

In November 2017, the Board authorized a three-year contract with Exelos for IT Infrastructure and SQL Database Support services in the amount of \$106,560. Another, three-year contract with Global Solutions Group in the amount of \$164,650 was issued for long-range technology planning and business intelligence.

After reviewing the priorities of the IT Department, additional consulting time is needed from Exelos. So far, we have spent only \$3,605 from the Global Solutions Group contract. We would like to shift \$100,000 of that contract from Global Solutions Group to Exelos.

PROPOSED MOTION: That the CATA Board of Directors authorizes Board Chair, Nathan Triplett, and CEO/Executive Director, Brad T. Funkhouser to shift existing funding in the amount of \$100,000 from the Global Solutions Group contract to the Exelos contract. This would put the total for the Exelos contract at \$206,560 and the total for the Global Solutions Group at \$64,650.

INFORMATION ITEMS

MARCH 18, 2020

1. JANUARY RIDERSHIP REPORT
2. RIDERSHIP GRAPH YEAR-TO-DATE
3. FUEL PURCHASE FOR FEBRUARY 2020

JANUARY 2020 RIDERSHIP REPORT

<u>Total system rides – January:</u>	<u>1,404,559</u>
Average weekday system ridership	60,250
Average weekday system ridership change 1/20 to 1/19	+12,750

	<u>1/20 v. 1/19</u>	
	<u>Percentage</u>	<u>Ridership</u>
	<u>Change</u>	<u>Change</u>
Monthly total system ridership	+25.3%	+283,730
Monthly Urban Fixed-Route change	+8.6%	+39,094
Monthly MSU campus ridership change	+38.5%	+197,782
Monthly Spec-Tran ridership change	+6.4%	+1,806
Monthly Total Paratransit ridership change	+3.2%	+1,246

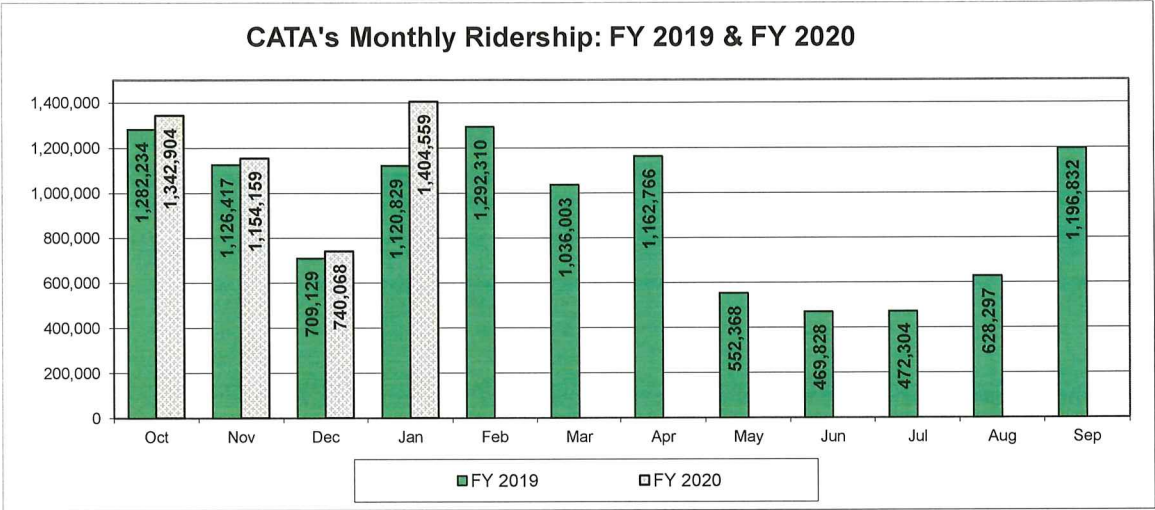
Note: Snow Emergencies in 2019 on 1/28, 1/30, and 1/31. Same number of weekdays, Saturdays, and Sundays in 1/20 compared with 1/19. One more weekday of Spartan Service in 1/20 compared with 1/19.

FY 2020 YEAR-TO-DATE RIDERSHIP

<u>Total system rides – FY 2020:</u>	<u>4,641,690</u>
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	<u>FY 2020 vs. FY 2019</u>	
	<u>Percentage</u>	<u>Ridership</u>
	<u>Change</u>	<u>Change</u>
Total system rides change	+9.5%	+403,081
Year-to-Date Spec-Tran ridership change	-0.8%	-923
Year-to-Date Total Paratransit ridership change	-5.3%	-8,679

Note: Same number of weekdays, Saturdays, and Sundays in FY 2020 compared with FY 2019.



INFORMATION ITEM - FUEL PURCHASE FOR FEBRUARY 2020

The following lists our prices for diesel fuel for February 2020:

<u>Date of Delivery</u>	<u>Price Per Gallon</u>
02/01/2020	\$1.7190
02/06/2020	\$1.6760
02/11/2020	\$1.7080
02/17/2020	\$1.7935
02/20/2020	\$1.8005
02/25/2020	\$1.6755
FY 2020 Current average per gallon fuel cost	\$2.01
FY 2020 Budget per gallon fuel cost	\$2.50
